
Report to Shaw & Crompton District Executive

Budget Report

Portfolio Holder:

Cllr B Brownridge, Cabinet Member for Cooperatives & Neighbourhoods

Officer Contact:

Liz Fryman, District Co-ordinator

Ext. 5161

23 January 2018

Reason for Decision

For the District Executive to approve budget allocations.

Recommendation

That the District Executive notes the following Councillor budget allocations.

Homewatch - Room hire at LLLC for 2018	Crompton Cllrs	£105.00
Name plate at Cocker Mill Lane	Crompton Cllrs	£303.18
Crompton Bowling Club (toilet improvements) tbc	Crompton Cllrs	£1000

1 Current Position

1.1 District Executive Ward Budgets

The District Executive has a total allocation of £40,000 (£10,000 revenue per ward and £10,000 capital per ward) which is available to help meet the priorities set out in the District Plan.

Decisions on this funding will be made by the District Executive.

1.2 Individual Councillor Allowance

Each Borough Councillor has an allowance of £5,000 on which they may take decisions. Councillors may also decide to pool their individual allowance in order to joint fund agreed projects.

1.3 Summary of spend in 2017/18

Appendix A is a summary of spend in 2017/18.

2 Ward Revenue Budget allocations 2017/18

There have been no ward revenue budget allocations proposed since the last meeting.

3 Individual Councillor Budget allocations 2017/18

Since the last meeting of the District Executive, ward Councillors have made the following allocations

Homewatch - Room hire at LLLC for 2018	Crompton Cllrs	£105.00
Name plate at Cocker Mill Lane	Crompton Cllrs	£303.18
Crompton Bowling Club (toilet improvements) tbc	Crompton Cllrs	£1000

Recommendation:

That the District Executive notes the Councillor budget allocations.

4 Ward Capital Budget allocations 2017/18

There have been no ward capital allocations proposed since the last meeting.

5 Financial Implications

	<u>Ward Revenue</u>	<u>Ward Capital</u>	<u>Councillor 's Budget</u>	<u>Total</u>
Budget Allocation	20,000	20,000	30,000	70,000
Previously approved spend	20,000	18,093	24,918	63,011
Proposed Spend	0	0	1,408	1,408
Remaining Allocation	0	1,907	3,674	5,581
